

**INGERSOLL-RAND (INDIA) LIMITED**

Regd. Office: Plot No. 35, KIADB Industrial Area, Bidadi, Bangalore 562 109

**AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2015**
**PART I**

(Rupees in Lakhs, except share and per equity share data)

Sl. No.	Description	3 months ended 31.03.2015	Preceding 3 months ended 31.12.2014	Corresponding 3 months ended 31.03.2014 in the previous year	Year to date figures for current period ended 31.03.2015	Previous Year ended on 31.03.2014
		(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1.	<b>Income from operations</b>					
	(a) Net sales / income from operations	14,637	18,978	13,032	64,574	56,981
	(b) Other operating income	206	293	273	979	891
	<b>Total income from operations (Net)</b>	<b>14,843</b>	<b>19,271</b>	<b>13,305</b>	<b>65,553</b>	<b>57,872</b>
2.	<b>Expenses</b>					
	(a) Cost of materials consumed	8,854	13,958	9,035	42,860	39,826
	(b) Purchase of stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	968	(238)	(433)	1,365	(2,136)
	(d) Employee benefits expense	2,096	1,975	1,337	7,724	6,554
	(e) Depreciation and amortisation expense	265	297	270	1,155	810
	(f) Other expenses	2,649	2,012	1,477	9,151	9,099
	<b>Total expenses</b>	<b>14,832</b>	<b>18,004</b>	<b>11,686</b>	<b>62,255</b>	<b>54,153</b>
3.	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>11</b>	<b>1,267</b>	<b>1,619</b>	<b>3,298</b>	<b>3,719</b>
4.	<b>Other income</b>	<b>1,641</b>	<b>1,330</b>	<b>1,438</b>	<b>6,041</b>	<b>6,243</b>
5.	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>1,652</b>	<b>2,597</b>	<b>3,057</b>	<b>9,339</b>	<b>9,962</b>
6.	Finance costs	(12)	18	43	208	119
7.	<b>Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,664</b>	<b>2,579</b>	<b>3,014</b>	<b>9,131</b>	<b>9,843</b>
8.	Exceptional Items - Sales tax refund relating to earlier years	(964)	-	-	(964)	-
9.	<b>Profit from ordinary activities before tax (7-8)</b>	<b>2,628</b>	<b>2,579</b>	<b>3,014</b>	<b>10,095</b>	<b>9,843</b>
10.	Tax expense					
	(a) Provision for current taxation	991	903	971	3,569	3,307
	(b) Provision for deferred taxation	15	(19)	187	51	126
	(c) Write back of tax relating to prior years (net)	(140)	-	(285)	(140)	(285)
11.	<b>Net Profit/Loss from ordinary activities after tax (9-10)</b>	<b>1,762</b>	<b>1,695</b>	<b>2,141</b>	<b>6,615</b>	<b>6,695</b>
12.	Extraordinary items (net of tax expense)	-	-	-	-	-
13.	<b>Net Profit/Loss for the period (11-12)</b>	<b>1,762</b>	<b>1,695</b>	<b>2,141</b>	<b>6,615</b>	<b>6,695</b>
14.	Paid-up equity share capital [Face Value of Rs.10 per share]	3,157	3,157	3,157	3,157	3,157
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				92,565	88,303
16.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	5.58	5.37	6.78	20.95	21.21
	(b) Diluted	5.58	5.37	6.78	20.95	21.21
16.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	5.58	5.37	6.78	20.95	21.21
	(b) Diluted	5.58	5.37	6.78	20.95	21.21



