

## INGERSOLL-RAND (INDIA) LIMITED

Regd. Office: Plot No. 35, KIADB Industrial Area, Bidadi, Bangalore 562 109

### FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2011

(Rupees in Lakhs)

Sl. No.	Description	3 months ended 31.12.2011	Previous 3 months ended 30.09.2011	Corresponding 3 months ended 31.12.2010	Year to date figures for current period ended 31.12.2011	Year to date figures for previous year ended 31.12.2010	Previous Accounting Year ended on 31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	(a) Net Sales / Income from Operations	18,337	14,276	15,225	45,192	36,697	48,303
	(b) Other Operating Income	362	376	357	1,102	1,171	1,563
	(c) Total	18,699	14,652	15,582	46,294	37,868	49,866
2.	Expenditure						
	(a) (Increase)/Decrease in stock in trade and work in progress	698	(564)	535	(152)	(268)	(463)
	(b) Consumption of raw materials / components	11,732	10,715	10,847	31,438	25,472	33,180
	(c) Purchase of traded goods	-	-	-	-	-	-
	(d) Employees cost	1,441	1,324	1,133	4,059	3,452	4,589
	(e) Depreciation	102	158	119	389	343	475
	(f) Other expenditure	2,032	2,088	1,814	5,598	4,471	6,209
	(g) Total	16,005	13,721	14,448	41,332	33,470	43,990
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,694	931	1,134	4,962	4,398	5,876
4.	Other Income	1,453	1,500	1,174	4,290	3,119	4,370
5.	Profit before Interest and Exceptional Items (3+4)	4,147	2,431	2,308	9,252	7,517	10,246
6.	Interest	12	34	-	47	-	53
7.	Profit after Interest but before Exceptional Items (5-6)	4,135	2,397	2,308	9,205	7,517	10,193
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	4,135	2,397	2,308	9,205	7,517	10,193
10.	Tax expense						
	(a) Provision for current taxation	1,317	810	762	2,998	2,533	3,172
	(b) Provision for deferred taxation	62	(29)	10	29	(20)	81
	(c) Provision for fringe benefit tax	(23)	-	-	(23)	-	6
11.	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	2,779	1,616	1,536	6,201	5,004	6,934
12.	Extraordinary items						
	Cost contribution (management fees) relating to prior year	-	-	-	-	-	72
13.	Net Profit(+)/Loss(-) for the period (11-12)	2,779	1,616	1,536	6,201	5,004	6,862
14.	Paid-up equity share capital (Face Value of Rs. 10 per share)	3,157	3,157	3,157	3,157	3,157	3,157
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						78,767
16.	Earnings Per Share (EPS) [in Rupees]						
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not be annualized)	8.80	5.12	4.87	19.64	15.85	21.97
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not be annualized)	8.80	5.12	4.87	19.64	15.85	21.74
17.	Public shareholding						
	- Number of shares	8,208,000	8,208,000	8,208,000	8,208,000	8,208,000	8,208,000
	- Percentage of shareholding	26%	26%	26%	26%	26%	26%

(V. Murali)  
 Dt: 30th Jan 2012



