

INGERSOLL - RAND (INDIA) LIMITED

Regd. Office: Plot No. 35, KIADB Industrial Area, Bidadi, Bangalore 562 109

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012

(Rupees in Lakhs)

Sl. No.	Description	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended 31.12.2011 in the previous year	Year to date figures for current period ended 31.12.2012	Year to date figures for the period ended 31.12.2011 in the previous year	Previous Year ended on 31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART I							
1.	Income from operations						
	(a) Net sales / income from operations (Net of excise duty)	16,468	14,071	18,148	44,642	45,287	58,753
	(b) Other operating income	163	124	121	409	355	449
	Total income from operations (Net)	16,631	14,195	18,269	45,051	45,642	59,202
2.	Expenses						
	(a) Cost of materials consumed	10,442	8,927	11,732	28,132	31,438	40,543
	(b) Purchase of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	501	81	698	910	(152)	(180)
	(d) Employee benefits expense	1,546	1,613	1,441	4,754	4,059	5,589
	(e) Depreciation and amortisation expense	124	134	102	370	389	504
	(f) Other expenses	2,505	2,198	2,032	6,673	5,598	7,276
	Total expenses	15,118	12,953	16,005	40,839	41,332	53,732
3.	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	1,513	1,242	2,264	4,212	4,310	5,470
4.	Other income	1,588	1,482	1,906	5,039	4,965	6,901
5.	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	3,101	2,724	4,170	9,251	9,275	12,371
6.	Finance costs	7	16	12	24	47	47
7.	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	3,094	2,708	4,158	9,227	9,228	12,324
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit/(Loss) from ordinary activities before tax (7-8)	3,094	2,708	4,158	9,227	9,228	12,324
10.	Tax expense						
	(a) Provision for current taxation	1,092	1,023	1,317	3,275	2,998	4,110
	(b) Provision for deferred taxation	(33)	22	62	(12)	29	(62)
11.	Net Profit /(Loss) from ordinary activities after tax (9-10)	2,035	1,663	2,779	5,964	6,201	8,276
12.	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13.	Net Profit /(Loss) for the period (11-12)	2,035	1,663	2,779	5,964	6,201	8,276
14.	Paid-up equity share capital [Face Value of Rs.10 per share]	3,157	3,157	3,157	3,157	3,157	3,157
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						78,238
16.i	Earnings per share (before extraordinary items) of Rs.10/- each (not annualised)						
	(a) Basic	6.45	5.27	8.80	18.89	19.64	26.22
	(b) Diluted	6.45	5.27	8.80	18.89	19.64	26.22
16.ii	Earnings per share (after extraordinary items) of Rs.10/- each (not annualised)						
	(a) Basic	6.45	5.27	8.80	18.89	19.64	26.22
	(b) Diluted	6.45	5.27	8.80	18.89	19.64	26.22



